

**CTEMS SCHEDULE 17 (Continued on next page)**  
**Budget of Perkins Funds**  
**2026-2027 Plan**

| 1<br>Career and Technical Activities Funded   | 2<br>Aligned Comprehensive Local Needs Assessment<br>A, B, C, D, E, F |    | 3<br>Use of Perkins Funds<br><a href="#">Appendix B</a> | 4<br>Use of Perkins Funds Selection | 5<br>Career and Technical Program Area(s) Funded | 6<br>Narrative Description   | 7<br>Object Code               | 8<br>Budgeted Funds and Source of Funds |          |
|---|---|----|---|-------------------------------------|--|--|--------------------------------|---|----------|
|   |   |    |   |                                     |  |  | <a href="#">See Appendix C</a> | Fed, State, or Local                    | Amount   |
| <b>Required Use:</b><br>Professional Development  | A.)   | E  | 1 (A-F)   | R5M                                 | Technology Education                             | With the expansion of Technology Education courses at the middle school and the integration of GO TEC, our middle school teachers will receive professional development and support. The goal is to expand Tech Ed opportunities in STEM, including those aligned with high-demand fields in GO Virginia Region 9, and to make these programs accessible to more students, particularly special populations. | 3000                           | Fed                                     | 8,000.00 |
|   | B.)   |    | 2 (A-I)   |                                     |  |  |                                |   |          |
|   | C.)   |    | 3   |                                     |  |  |                                |   |          |
|   | D.)   |    | 4 (A or B)  |                                     |  |  |                                |   |          |
|   | E.)   |    | 5 (A-T)   |                                     |  |  |                                |   |          |
|   | F.)   |    | 6   |                                     |  |  |                                |   |          |
| <b>Required Use:</b><br>Activities for Special Populations (to include nontraditional)                | A.)   | F1 | 1 (A-F)   | R1A                                 | All  | Career exploration activities at the middle school for all students through Career Investigations, and other introductory courses, will provide opportunities to explore various careers and make plans and decisions about their future coursework, including post-secondary education, workforce, military, etc.   | 3000                           | Fed                                     | 2,000.00 |
|   | B.)   |    | 2 (A-I)   |                                     |  |  |                                |   |          |
|   | C.)   |    | 3   |                                     |  |  |                                |   |          |
|   | D.)   |    | 4 (A or B)  |                                     |  |  |                                |   |          |
|   | E.)   |    | 5 (A-T)   |                                     |  |  |                                |   |          |
|   | F.)   |    | 6   |                                     |  |  |                                |   |          |
| <b>Required Use:</b><br>Regional Program Participation (only school divisions submitting Schedule 15) | A.)   |    | 1 (A-F)   |                                     |  |  |                                |   |          |
|   | B.)   |    | 2 (A-I)   |                                     |  |  |                                |   |          |
|   | C.)   |    | 3   |                                     |  |  |                                |   |          |
|   | D.)   |    | 4 (A or B)  |                                     |  |  |                                |   |          |
|   | E.)   |    | 5 (A-T)   |                                     |  |  |                                |   |          |
|   | F.)   |    | 6   |                                     |  |  |                                |   |          |
| Professional Development  | A.)   | E  | 1 (A-F)   | R2C                                 | All  | Professional development for teachers and school counselors to stay up-to-date with curriculum, best teaching practices, program administration, and career planning, to name a few. Opportunities include those at the local (including on-site), state, and national levels.   | 3000                           | Fed                                     | 8,000.00 |
|   | B.)   |    | 2 (A-I)   |                                     |  |  |                                |   |          |
|   | C.)   |    | 3   |                                     |  |  |                                |   |          |
|   | D.)   |    | 4 (A or B)  |                                     |  |  |                                |   |          |
|   | E.)   |    | 5 (A-T)   |                                     |  |  |                                |   |          |
|   | F.)   |    | 6   |                                     |  |  |                                |   |          |
|   |   |    |   |                                     |  |  | 5000                           | Fed                                     | 3,000.00 |

**CTEMS SCHEDULE 17 (Continued)**  
**Budget of Perkins Funds**  
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| 1<br>Career and Technical Activities Funded | 2<br>Aligned Comprehensive Local Needs Assessment |   | 3<br>Use of Perkins Funds<br><a href="#">Appendix B</a> | 4<br>Use of Perkins Funds Selection | 5<br>Career and Technical Program Area(s) Funded | 6<br>Narrative Description  | 7<br>Object Code               | 8<br>Budgeted Funds and Source of Funds |           |
|---|---|---|---|-------------------------------------|--|---|--------------------------------|---|-----------|
|   |   |   |   |                                     |  |   | <a href="#">See Appendix C</a> | Fed, State, or Local                    | Amount    |
| Professional Development                    | A.)   | E | 1 (A-F)   | R2D                                 | All  | Professional development for school leaders/administrators to advance their knowledge, skills, management, and understanding of all aspects of CTE programming. Opportunities include those at the local (including on-site), state, and national levels.           | 3000                           | Fed                                     | 5,000.00  |
|   | B.)   |   | 2 (A-I)   |                                     |  |   |                                |   |           |
|   | C.)   |   | 3   |                                     |  |   |                                |   |           |
|   | D.)   |   | 4 (A or B)  |                                     |  |   |                                |   |           |
|   | E.)   |   | 5 (A-T)   |                                     |  |   |                                |   |           |
|   | F.)   |   | 6   |                                     |  |   |                                |   |           |
| Business & Industry Partnerships            | A.)   | B | 1 (A-F)   | R1C                                 | All  | Providing lunch for our vendors, business, and industry partners during the Career Fair hosted at CHS during the 2026-2027 school year. The Career Fair allows students to explore career pathways, including job opportunities, and further develop career plans.  | 3000                           | Fed                                     | 2,500.00  |
|   | B.)   |   | 2 (A-I)   |                                     |  |   |                                |   |           |
|   | C.)   |   | 3   |                                     |  |   |                                |   |           |
|   | D.)   |   | 4 (A or B)  |                                     |  |   |                                |   |           |
|   | E.)   |   | 5 (A-T)   |                                     |  |   |                                |   |           |
|   | F.)   |   | 6   |                                     |  |   |                                |   |           |
| Equipment                                   | A.)   | B | 1 (A-F)   | R5D                                 | All  | To modernize equipment, technology, and software in all CTE programs (including CATEC) to meet industry standards. These funds will be utilized for equipment, technology, and software after spending the state equipment and state special equipment allocations. | 8000                           | Fed                                     | 73,579.73 |
|   | B.)   |   | 2 (A-I)   |                                     |  |   |                                |   |           |
|   | C.)   |   | 3   |                                     |  |   |                                |   |           |
|   | D.)   |   | 4 (A or B)  |                                     |  |   |                                |   |           |
|   | E.)   |   | 5 (A-T)   |                                     |  |   |                                |   |           |
|   | F.)   |   | 6   |                                     |  |   |                                |   |           |
|   | A.)   |   | 1 (A-F)   |                                     |  |   |                                |   |           |
|   | B.)   |   | 2 (A-I)   |                                     |  |   |                                |   |           |
|   | C.)   |   | 3   |                                     |  |   |                                |   |           |
|   | D.)   |   | 4 (A or B)  |                                     |  |   |                                |   |           |
|   | E.)   |   | 5 (A-T)   |                                     |  |   |                                |   |           |
|   | F.)   |   | 6   |                                     |  |   |                                |   |           |

**CTEMS SCHEDULE 17 (Continued)**  
**Budget of Perkins Funds**  
**2026-2027 Plan**

| 1<br>Career and<br>Technical<br>Activities Funded | 2<br>Aligned<br>Comprehensive<br>Local Needs<br>Assessment |  | 3<br>Use of<br>Perkins<br>Funds<br><a href="#">Appendix<br/>B</a> | 4<br>Use of<br>Perkins<br>Funds<br>Selection | 5<br>Career and<br>Technical<br>Program<br>Area(s)<br>Funded | 6<br>Narrative Description | 7<br>Object<br>Code                    | 8<br>Budgeted Funds and<br>Source of Funds |        |
|---|--|--|---|--|--|----------------------------|--|--|--------|
|   |  |  |   |  |  |                            | <a href="#">See<br/>Appendix<br/>C</a> | Fed, State,<br>or Local                    | Amount |
|   | A.)  |  | 1 (A-F)   |  |  |                            |  |  |        |
|   | B.)  |  | 2 (A-I)   |  |  |                            |  |  |        |
|   | C.)  |  | 3   |  |  |                            |  |  |        |
|   | D.)  |  | 4 (A or B)  |  |  |                            |  |  |        |
|   | E.)  |  | 5 (A-T)   |  |  |                            |  |  |        |
|   | F.)  |  | 6   |  |  |                            |  |  |        |
|   | A.)  |  | 1 (A-F)   |  |  |                            |  |  |        |
|   | B.)  |  | 2 (A-I)   |  |  |                            |  |  |        |
|   | C.)  |  | 3   |  |  |                            |  |  |        |
|   | D.)  |  | 4 (A or B)  |  |  |                            |  |  |        |
|   | E.)  |  | 5 (A-T)   |  |  |                            |  |  |        |
|   | F.)  |  | 6   |  |  |                            |  |  |        |
|   | A.)  |  | 1 (A-F)   |  |  |                            |  |  |        |
|   | B.)  |  | 2 (A-I)   |  |  |                            |  |  |        |
|   | C.)  |  | 3   |  |  |                            |  |  |        |
|   | D.)  |  | 4 (A or B)  |  |  |                            |  |  |        |
|   | E.)  |  | 5 (A-T)   |  |  |                            |  |  |        |
|   | F.)  |  | 6   |  |  |                            |  |  |        |
|   | A.)  |  | 1 (A-F)   |  |  |                            |  |  |        |
|   | B.)  |  | 2 (A-I)   |  |  |                            |  |  |        |
|   | C.)  |  | 3   |  |  |                            |  |  |        |
|   | D.)  |  | 4 (A or B)  |  |  |                            |  |  |        |
|   | E.)  |  | 5 (A-T)   |  |  |                            |  |  |        |
|   | F.)  |  | 6   |  |  |                            |  |  |        |

**CTEMS SCHEDULE 17 (Continued)**  
**Budget of Perkins Funds**  
**2026-2027 Plan**

| 1<br>Career and<br>Technical<br>Activities Funded | 2<br>Aligned<br>Comprehensive<br>Local Needs<br>Assessment |  | 3<br>Use of<br>Perkins<br>Funds<br><a href="#">Appendix<br/>B</a> | 4<br>Use of<br>Perkins<br>Funds<br>Selection | 5<br>Career and<br>Technical<br>Program<br>Area(s)<br>Funded | 6<br>Narrative Description | 7<br>Object<br>Code                    | 8<br>Budgeted Funds and<br>Source of Funds |        |
|---|--|--|---|--|--|----------------------------|--|--|--------|
|   |  |  |   |  |  |                            | <a href="#">See<br/>Appendix<br/>C</a> | Fed, State,<br>or Local                    | Amount |
|   | A.)  |  | 1 (A-F)   |  |  |                            |  |  |        |
|   | B.)  |  | 2 (A-I)   |  |  |                            |  |  |        |
|   | C.)  |  | 3   |  |  |                            |  |  |        |
|   | D.)  |  | 4 (A or B)  |  |  |                            |  |  |        |
|   | E.)  |  | 5 (A-T)   |  |  |                            |  |  |        |
|   | F.)  |  | 6   |  |  |                            |  |  |        |
|   | A.)  |  | 1 (A-F)   |  |  |                            |  |  |        |
|   | B.)  |  | 2 (A-I)   |  |  |                            |  |  |        |
|   | C.)  |  | 3   |  |  |                            |  |  |        |
|   | D.)  |  | 4 (A or B)  |  |  |                            |  |  |        |
|   | E.)  |  | 5 (A-T)   |  |  |                            |  |  |        |
|   | F.)  |  | 6   |  |  |                            |  |  |        |
|   | A.)  |  | 1 (A-F)   |  |  |                            |  |  |        |
|   | B.)  |  | 2 (A-I)   |  |  |                            |  |  |        |
|   | C.)  |  | 3   |  |  |                            |  |  |        |
|   | D.)  |  | 4 (A or B)  |  |  |                            |  |  |        |
|   | E.)  |  | 5 (A-T)   |  |  |                            |  |  |        |
|   | F.)  |  | 6   |  |  |                            |  |  |        |
|   | A.)  |  | 1 (A-F)   |  |  |                            |  |  |        |
|   | B.)  |  | 2 (A-I)   |  |  |                            |  |  |        |
|   | C.)  |  | 3   |  |  |                            |  |  |        |
|   | D.)  |  | 4 (A or B)  |  |  |                            |  |  |        |
|   | E.)  |  | 5 (A-T)   |  |  |                            |  |  |        |
|   | F.)  |  | 6   |  |  |                            |  |  |        |

**CTEMS SCHEDULE 17 (Continued)  
Budget of Perkins Funds  
2026-2027 Plan**

| 1<br>Career and<br>Technical<br>Activities Funded                                    | 2<br>Aligned<br>Comprehensive<br>Local Needs<br>Assessment |  | 3<br>Use of<br>Perkins<br>Funds<br><br><a href="#">Appendix<br/>B</a> | 4<br>Use of<br>Perkins<br>Funds<br>Selection | 5<br>Career and<br>Technical<br>Program<br>Area(s)<br>Funded | 6<br>Narrative Description | 7<br>Object<br>Code                    | 8<br>Budgeted Funds and<br>Source of Funds |        |
|--|--|--|---|--|--|----------------------------|--|--|--------|
|  |  |  |   |  |  |                            | <a href="#">See<br/>Appendix<br/>C</a> | Fed, State,<br>or Local                    | Amount |
|  | A.)  |  | 1 (A-F)   |  |  |                            |  |  |        |
|  | B.)  |  | 2 (A-I)   |  |  |                            |  |  |        |
|  | C.)  |  | 3   |  |  |                            |  |  |        |
|  | D.)  |  | 4 (A or B)  |  |  |                            |  |  |        |
|  | E.)  |  | 5 (A-T)   |  |  |                            |  |  |        |
|  | F.)  |  | 6   |  |  |                            |  |  |        |
|  | A.)  |  | 1 (A-F)   |  |  |                            |  |  |        |
|  | B.)  |  | 2 (A-I)   |  |  |                            |  |  |        |
|  | C.)  |  | 3   |  |  |                            |  |  |        |
|  | D.)  |  | 4 (A or B)  |  |  |                            |  |  |        |
|  | E.)  |  | 5 (A-T)   |  |  |                            |  |  |        |
|  | F.)  |  | 6   |  |  |                            |  |  |        |
|  | A.)  |  | 1 (A-F)   |  |  |                            |  |  |        |
|  | B.)  |  | 2 (A-I)   |  |  |                            |  |  |        |
|  | C.)  |  | 3   |  |  |                            |  |  |        |
|  | D.)  |  | 4 (A or B)  |  |  |                            |  |  |        |
|  | E.)  |  | 5 (A-T)   |  |  |                            |  |  |        |
|  | F.)  |  | 6   |  |  |                            |  |  |        |
| <b>Career and Technical Education Programs or Activities Funded</b>                  |  |  |   |  |  |                            | <b>Federal</b>                         | 104,079.73                                 |        |
|  |  |  |   |  |  |                            | <b>State</b>                           | 0.00                                       |        |
|  |  |  |   |  |  |                            | <b>Local</b>                           | 0.00                                       |        |
| <b>Administration/Administrative Equipment Total from CTEMS Schedule 18 (Line 3)</b> |  |  |   |  |  |                            |  | <b>5,477.00</b>                            |        |
| <b>Grand Total Career and Technical Education Federal Budget</b>                     |  |  |   |  |  |                            |  | <b>109,556.73</b>                          |        |

**CTEMS SCHEDULE 18**

**Administration/Administrative Equipment Funds and Budget Summary Worksheet**

**2026-2027 Plan**

**(Administration/Administrative Equipment not to exceed five percent of the total federal grant)**

| <b>Administration - Description</b>  |                          | <b>Amount</b>   |
|--|--------------------------|-----------------|
| <b>1000 - Personal Services</b>  | CTE Coordinator stipend  | <b>5,000.00</b> |
| <b>2000 - Employee Benefits</b>  | FICA for CTE Coordinator | <b>477.00</b>   |
| <b>3000 - Purchased Services</b>   |                          |                 |
| <b>4000 - Internal Services</b>  |                          |                 |
| <b>5000 - Indirect Cost</b>  |                          |                 |
| <b>5000 - Other Charges</b>  |                          |                 |
| <b>Line 1 Administration SUBTOTAL</b>  |                          | <b>5,477.00</b> |
| <b>Administrative Equipment - Description - (All Object Code 8000)</b>                     |                          | <b>Amount</b>   |
| <b>8000 - Capital Outlay/Equip.</b>  |                          |                 |
| <b>8000 - Capital Outlay/Equip.</b>  |                          |                 |
| <b>8000 - Capital Outlay/Equip.</b>  |                          |                 |
| <b>Line 2 Administrative Equipment SUBTOTAL</b>  |                          | <b>0.00</b>     |
| <b>Administration/Administrative Equipment</b>   |                          | <b>Amount</b>   |
| <b>Line 3 Administration/Administrative Equipment TOTAL<br/>(transfers to Schedule 17)</b> |                          | <b>5,477.00</b> |

**CTEMS SCHEDULE 18 (Continued from previous page)  
Administration/Administrative Equipment Funds and Budget Summary Worksheet**

**2026-2027 Plan**

| <b>SUMMARY BUDGET WORKSHEET</b><br>(A summary of the budget worksheets relevant to plan objectives<br>that includes line items under the broad expenditures.)                                 |                    |
|---|--------------------|
| <b>Expenditure Categories</b><br><small><a href="#">See Appendix C for Object Code Definitions</a></small>  | <b>Amount</b>      |
| 1000 - Personal Services  | <b>5,000.00</b>    |
| 2000 - Employee Benefits  | <b>477.00</b>      |
| 3000 - Purchased Services   | <b>25,500.00</b>   |
| 4000 - Internal Services  | <b>0.00</b>        |
| 5000 - Indirect Costs and Other Charges   | <b>5,000.00</b>    |
| 6000 – Materials and Supplies (THIS IS NOT ALLOWED for Perkins funds.)  | <b>NOT ALLOWED</b> |
| 8000 – Capital Outlay/Equipment   | <b>73,579.73</b>   |
| <b>TOTAL</b>  | <b>109,556.73</b>  |
| <i>Expenditure Category Budget is calculated from the CTEMS Schedule 17 Budget and CTEMS Schedule 18 Administration/Administrative Equipment Funds and Budget Summary Worksheet (Federal)</i> |                    |

**COMMENTS**

**2026-2027 Plan**

Please use this page for any additional comments you may have on any of the previous schedules. Please identify the schedule number with the comments.

